



PERFORMANCE GOVERNANCE SYSTEM

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Page 1 of 1

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Date

Perspective		Strategic Outcomes / Objectives		Measure	2014 BL	2015	2016	2017	2018	2019	2020	2021	2022	Initiatives
CONSTITUENTS	BT	Reduce the number of indigent veterans	1	# of indigent veterans	16,100		4,500			0				
		Increase the Number of Kagitingan Builders	2	# of Kagitingan builders	21/73	23/73	30/73	35/73	40/73	48/73	57/73	66/73	73/73	
CORE PROCESS	C	Unify the veterans under an empowered and credible federation	3	# of charter organizations restored with VFP	5/16	11/16	14/16	15/16	16/16	16/16				• Project Unitas (Strengthen VFP & Veterans Orgs)
			4	# of post-war veteran organizations affiliated with VFP	9/23	12/23	18/23	20/23	22/23	23/23				
	D	Pursue legislation to reform the pension system and upgrade veteran benefits	5	Legislative milestones			Law increasing the pension of WWII veterans			Law increasing death and disability pensions				• Rationalizing and Upgrading of Veterans Benefits
	E	Improve management of veterans pension and benefits	6	# of critical processes automated	1/5	1/5	2/5	3/5	4/5	5/5				• Reform Veterans Benefits Management System
	F	Forge partnerships with LGUs, national agencies, academe and private sector	7	# of commemorations with interagency organizing committees	13/43	15/43	20/43	23/43	26/43	30/43	35/43	40/43	43/43	• Partner Tayo sa Bayani: • Commemorative Events • Publications • MOA/MOUs on Development of Military Shrines
				# of books, journal articles, publications and multi-media materials	7/20	7/20	9/20	11/20	13/20	15/20	17/20	19/20	20/20	
# of MDPs implemented				1/10	1/10	1/10	1/10	1/10	3/10	5/10	7/10	10/10		
LEARNING & GROWTH	G	Enhance competence in organizational development, supervision of corporate affairs and project management	8	# of strategic units with full personnel complement and competencies	N/A		3/12	6/12	9/12	12/12				• Reorganization 2.0 • PVAO Learning and Development Program
	H													
FINANCE	I	Maximize the revenue potential of real estate properties earmarked to benefit veterans	9	# of properties with lease rates that follow fair market value	1/45	3/45	6/45	10/45	15/45	20/45	27/45	37/45	45/45	• Project Asset Optimization
	J	Institutionalize strategy driven budget system	10	# of strategic initiatives / projects implemented	N/A	4/6	6/6	6/6	6/6	6/6	6/6	6/6	6/6	• Institutionalization of Strategy Management Office